

REGIONAL TRANSIT ISSUE PAPER

Agenda Item No.	Board Meeting Date	Open/Closed Session	Information/Action Item	Issue Date
2	03/24/14	Open	Action	03/06/14

Subject: Repealing Resolution No. 11-03-0036 a Supplemental Construction & Maintenance Agreement with the State of California for the Natoma Overhead Ramp Widening Project & Approving a New Service Contract with the State of California for RT to Provide Engineering Plans and Review for the State's Natoma Overhead Ramp Widening Project.

ISSUE

Whether or not to: (1) Repeal Resolution No. 11-03-0036, Approving the Supplemental Construction and Maintenance Agreement with the State of California and the Sacramento-Placerville Transportation Corridor Joint Powers Authority for the Widening of the US 50 Natoma Overhead Ramp Widening Project (03-K12U9) and Modification of the Adjacent Overhead Contact System; and (2) Approve a Service Contract with the State of California for RT to provide engineering plans and review for the State's Natoma Overhead Ramp Widening Project.

RECOMMENDED ACTION

- A. Adopt Resolution No. 14-03-_____, Repealing Resolution No. 11-03-0036, Approving the Supplemental Construction and Maintenance Agreement with the State of California and the Sacramento-Placerville Transportation Corridor Joint Powers Authority for the Widening of the US 50 Natoma Overhead Ramp Widening Project (03-K12U9) and Modification of the Adjacent Overhead Contact System; and
- B. Adopt Resolution No. 14-03-_____, Approving a Service Contract with the State of California for RT to Provide Engineering Plans and Review for the State's Natoma Overhead Ramp Widening Project.

FISCAL IMPACT

Budgeted:	Yes	This FY:	\$	90,000.00
Budget Source:	Capital	Next FY:	\$	53,750.00
Funding Source:	Caltrans	Annualized	\$	N/A
Cost Cntr/GL Acct(s) or	910800			
Capital Project #:	A006			
Total Budget:	\$143,750.00	Total Amount:	\$	143,750.00

DISCUSSION

On March 14, 2011, the Board of Directors approved a Supplemental Construction and Maintenance Agreement with the State of California, Department of Transportation (Caltrans) for

Approved:

Presented:

Final 03/17/14

General Manager/CEO

Director, Civil and Track Design

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the Natoma Overhead Ramp Widening Project. The Project requires the temporary lowering and subsequent raising of RT's overhead contact system (OCS) to allow space for Caltrans to perform its work to widen the freeway at that location. RT agreed to allow the Caltrans contractor perform the modification of the OCS, based on a design developed by RT and with RT flagging and construction oversight. The Supplemental Construction and Maintenance Agreement approved by the Board would have provided for the State to reimburse RT for its full actual costs (for engineering review, flagging, and inspections) in support of the Caltrans' project.

Subsequent to the Board's approval, Caltrans notified RT that it could not sign the Agreement as approved by the Board because it could not commit to actual cost reimbursement; rather, it wanted a fixed maximum reimbursement amount that could be exceeded only if the parties officially amended the Agreement prior to the performance of work. RT had no further contact with Caltrans regarding the Project from July 2011 until Caltrans approached RT in December 2013 to begin discussions again about accommodating the Project.

Discussions are continuing with Caltrans regarding the terms and conditions of construction of the Project and reimbursement of RT's actual costs for construction support. Because of the risks and delays inherent in construction, Staff is concerned about the possibility of exceeding a fixed-cost estimate in the midst of construction and incurring unreimbursed costs. In the interest of allowing the Project to proceed to bidding and maintain the Caltrans Project schedule, RT Staff suggested, and Caltrans approved, execution of a Service Contract that would provide for RT to develop final engineered plans and estimates to temporarily lower and then raise the OCS. No construction would be authorized under the Service Contract.

RT will hire a Systems consultant to perform the necessary Overhead Contact System modifications and review the plans to ensure they meet RT's standards. The State will reimburse RT a maximum of \$143,750.00 to provide the design plans/estimates. Staff believes this amount contains sufficient contingency that the cost estimate will not be exceeded.

Staff recommends repealing the earlier action and approving the Service Contract for the limited purpose of performing engineering plan development/review. The construction agreement will be brought to the Board at a future date for approval.

RESOLUTION NO. 14-03-_____

Adopted by the Board of Directors of the Sacramento Regional Transit District on this date:

March 24, 2014

**APPROVING A SERVICE CONTRACT WITH THE STATE OF CALIFORNIA FOR RT
TO PROVIDE ENGINEERING PLANS AND REVIEW FOR THE STATE'S NATOMA
OVERHEAD RAMP WIDENING PROJECT**

BE IT HEREBY RESOLVED BY THE BOARD OF DIRECTORS OF THE
SACRAMENTO REGIONAL TRANSIT DISTRICT AS FOLLOWS:

THAT, the Service Contract between the Sacramento Regional Transit District, therein referred to as "Railroad," and the State of California, therein referred to as "State," whereby Railroad agrees to provide final engineered plans and estimates to lower and raise the Overhead Contact System to accommodate the bridge widening along State Route 50 in Sacramento County at the Natoma Overhead (DOT#753550F, RMP 108.8) by two lanes on the eastbound travel lane and to extend the weave lane by 1,000 feet beyond the structure and provide ramp metering with HOV bypass, and State agrees to reimburse Railroad's actual costs to perform such work, up to \$143,750. is hereby approved.

THAT, the General Manager/CEO is hereby authorized and directed to execute the foregoing Service Contract.

PHILLIP R. SERNA, Chair

A T T E S T:

MICHAEL R. WILEY, Secretary

By: _____
Cindy Brooks, Assistant Secretary

RESOLUTION NO. 14-03-_____

Adopted by the Board of Directors of the Sacramento Regional Transit District on this date:

March 24, 2014

**REPEALING RESOLUTION NO. 11-03-0036, APPROVING THE SUPPLEMENTAL
CONSTRUCTION AND MAINTENANCE AGREEMENT WITH THE STATE OF
CALIFORNIA AND THE SACRAMENTO-PLACERVILLE TRANSPORTATION
CORRIDOR JOINT POWERS AUTHORITY FOR THE WIDENING OF THE US 50
NATOMA OVERHEAD RAMP WIDENING PROJECT (03-K12U9) AND
MODIFICATION OF THE ADJACENT OVERHEAD CONTACT SYSTEM**

BE IT HEREBY RESOLVED BY THE BOARD OF DIRECTORS OF THE
SACRAMENTO REGIONAL TRANSIT DISTRICT AS FOLLOWS:

THAT, Resolution No. 11-03-0036, Approving the Supplemental Construction and Maintenance Agreement with the State of California and the Sacramento-Placerville Transportation Corridor Joint Powers Authority for the Widening of the US 50 Natoma Overhead Ramp Widening Project (03-K12U9) and Modification of the Adjacent Overhead Contact System, is hereby repealed.

PHILLIP R. SERNA, Chair

A T T E S T:

MICHAEL R. WILEY, Secretary

By: _____
Cindy Brooks, Assistant Secretary